

730 WASHINGTON AVE  
Attn: Kathleen Fischer  
RACINE, WI 53403-1123

City of Racine, Wisconsin dba RYDE  
2022 Annual Agency Profile  
NTD ID 50006

<http://www.racinetransit.com/>

General Information

Urbanized Area Statistics - 2020 Census

Racine, WI  
52  
134,877  
Other UZAs Served:  
Kenosha, WI,Wisconsin Non-UZA,Milwaukee, WI

Service Consumed

2,269,847 Annual Passenger Miles (PMT)  
618,997 Annual Unlinked Trips (UPT)  
2,119 Average Weekday Unlinked Trips  
905 Average Saturday Unlinked Trips  
534 Average Sunday Unlinked Trips

Database Information

Reporter Type: Full Reporter  
Asset Type: Tier II  
TAM Sponsor NTDID: A0014

Service Area Statistics

27.00  
112,100

Service Supplied

1,209,184 Annual Vehicle Revenue Miles (VRM)  
92,537 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
50 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 53  
Service Vehicles 5  
Facilities 10  
Track Miles  
Lane Miles

Modal Characteristics

Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	3	\$0	\$0	\$0	\$0	\$0
Bus	29	0	\$2,605,562	\$0	\$0	\$0	\$2,605,562
Total	34	3	\$2,605,562.00	\$0	\$0	\$0	\$2,605,562

Operating Characteristics

Mode	Operating Expenses	Fare Revenues	Total Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	\$833,784	\$84,957	\$0	109,735	26,634	88,621	8,365	0.00
Commuter Bus	\$1,146,456	\$90,699	\$0	701,097	29,979	194,428	8,854	0.00
Bus	\$7,721,801	\$813,977	\$2,605,562	1,459,015	562,384	926,135	75,318	0.00
Total	\$9,702,041	\$989,633	\$2,605,562	2,269,847	618,997	1,209,184	92,537	0.00

Metrics

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Miles Traveled	Operating Expenses per Unlinked Passenger Trip	Unlinked Passenger Trip per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Demand Response	\$9.41	\$100	Demand Response	\$7.60	\$31.31	0.3	3.2
Commuter Bus	\$5.90	\$129	Commuter Bus	\$1.64	\$38.24	0.2	3.4
Bus	\$8.34	\$103	Bus	\$5.29	\$13.73	0.6	7.5
Total	\$8.02	\$104.84	Total	\$4.27	\$15.67	0.5	6.7

Financial Information

Sources of Operating Funds Expended

Directly Generated \$1,046,791  
Federal Government \$5,774,555  
Local Government \$911,836  
State Government \$2,230,450

Total Operating Funds Expended \$9,963,632

Sources of Capital Funds Expended

Directly Generated \$0  
Federal Government \$1,517,624  
Local Government \$580,324  
State Government \$507,614

Total Capital Funds Expended \$2,605,562

Summary of Operating Expenses (OE)

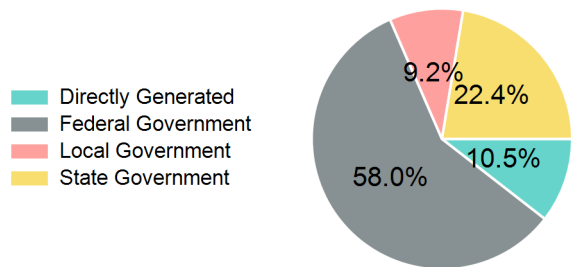
Labor \$6,102,442 62.9%  
Materials and Supplies \$1,565,763 16.1%  
Purchased Transportation \$1,115,202.00 11.5%  
Other Operating Expenses \$918,634 9.5%  
Total Operating Expenses \$9,702,041 100.0%

Reconciling OE Cash Expenditures \$261,591

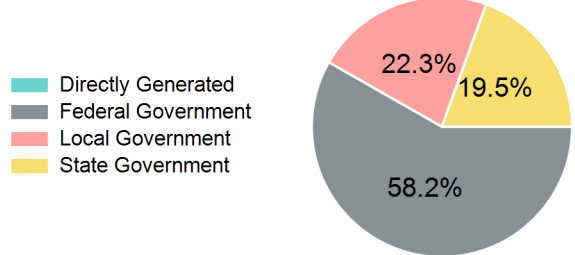
Purchased Transportation (Reported Separately) \$0

2022 Funding Breakdown

Operating Funding Sources

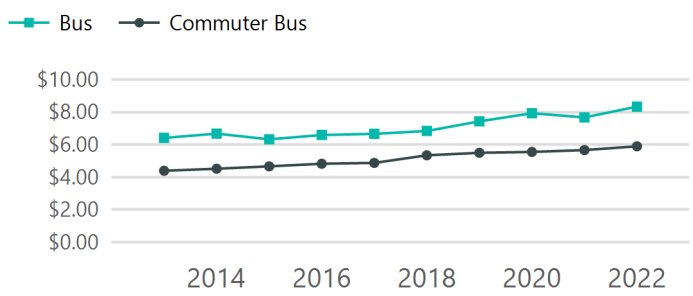


Capital Funding Sources

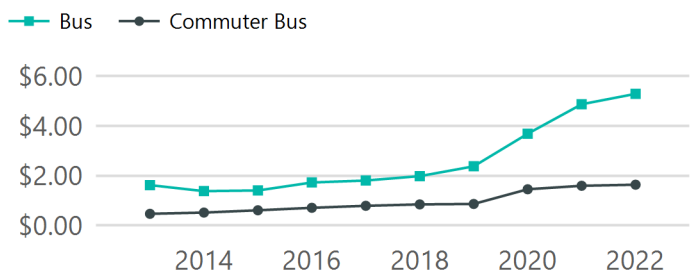


Metrics - Time Series

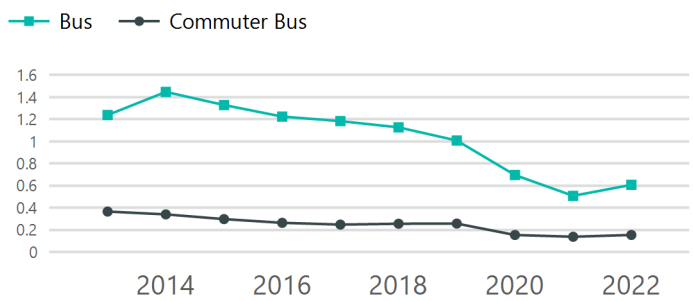
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair